

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
November 21, 2005**

CONSTRUCTION

3800 342560 700001	<u>Women's Prison (640)</u> Powerhouse Gate and Check Valves Project No. B4-503	\$75,000.00
	The existing gate and check valves located in the Powerhouse are currently weak and leaking, thus in need of replacement. Failure to replace these valves creates loss of efficiency, additional fuel usage and low steam pressure potentially reducing hot water and heat going to all buildings. (2005 Post War Construction Fund – R&R)	
1000 379880 700001	<u>Logansport State Hospital (435)</u> Replace Exterior Ceramic Tile / Building 8 Project No. B9-606	\$85,000.00
	This project request is to remove the ceramic tile from the exterior of Building 8 and replace it with durable exterior insulation. The ceramic tile attached to the outside of the building is deteriorating, thereby threatening the structural integrity of the building. (2005 General Fund – R&R Logansport State Hospital)	
1000 216380 900001	<u>Senate (004)</u> Senate Remodeling	\$80,000.00
	This amount is necessary to finish the remodeling project in the 401 area. This project was not anticipated. It was undertaken as a result of the work performed by the Department of Administration. The IDOA project will install a new heating and cooling system into the State Capitol. The project included plastering, carpet, blinds, and new lighting. (2003 General Fund – R&R Senate)	
3800 342570 700001	<u>Branchville Correctional Facility (675)</u> Roof Replacement	\$46,000.00
	This project request is for the replacement of the original roof (almost 40 years of age). Although it has been well maintained, it is beyond economical repair/maintenance. Its constant leaks cause downtime and damage to equipment as well as to the structure. (2003 Post War Construction Fund – R&R Branchville Correctional Facility)	
1000 390050 700001	<u>War Memorials Commission (315)</u> Asbestos Removal Reimbursement	\$61,400.00
	The agency is requesting funds for reimbursement of expenditures for asbestos removal. During the installation of new air conditioning at the American Legion, National Headquarters the building was found to have asbestos. Because the cost of the asbestos removal was not part of the original project, the completion of the project had to be carried into FY 2006 funding for Preventative Maintenance. (2005 General Fund – Health and Safety Contingency Fund)	
1000 390130 700001	<u>LaRue Carter Hospital (450)</u> Emergency Repairs	\$70,000.00
	The agency is requesting funds for the LaRue Carter Preventative Maintenance account to help fund emergency repairs. The emergency repairs concern cooling towers on the state operating facility's campus, which have various leaks and trouble holding water. The repairs will close all leaks. (2003 General Fund – R&R LaRue Carter Memorial Hospital)	

ADDITIONAL FUNDS

1000 900000 101860	Judicial Center Interstate Compact for Adult Offenders	\$10,083.00
2060 900000 140010	Department of Health Adoption Medical History	\$100,000.00

2550 920000 140060	Department of Health Birth Problems Registry Fund	\$100,000.00
3070 920000 123000	Alcohol and Tobacco Commission Operating Account	\$500,000.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 246-2005 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Police (100) Driveways & Parking Lots 3260 700001 300800
 To State Police (100) State Police - Asphalt 3260 700001 303400
 The amount of \$14,000.00.

From Plainfield Correctional Facility (690) Renovate 4 Inch Sewer Lines 3800 700001 340260
 To Madison Correctional Facility (667) Operating Account 1000 920001 106670
 The amount of \$8,557.10.

From Plainfield Correctional Facility (690) A & E for Window Replacement 1000 700001 378210
 To Madison Correctional Facility (667) Operating Account 1000 920001 106670
 The amount of \$7,574.46.

From Putnamville Correctional Facility (650) New Central Maintenance Build 3800 700001 341540
 To Madison Correctional Facility (667) Operating Account 1000 920001 106670
 The amount of \$357,408.74.

From Department of Correction (615) Medical Service Payments 1000 920001 656150
 To Rockville Correctional Facility (685) Operating Account 1000 910001 106850
 The amount of \$528,973.00.

From New Castle Correctional Facility (645) Preventative Maintenance 1000 900001 376610
 To Plainfield Juvenile Correctional Facility (660) Preventative Maintenance 1000 900001 390260
 The amount of \$125,000.00.

From Indiana State Prison (620) Preventative Maintenance 1000 900001 390220
 To Putnamville Correctional Facility (650) Preventative Maintenance 1000 900001 390250
 The amount of \$60,000.00.

From Wabash Valley Correctional Facility (665) Preventative Maintenance 1000 900001 391470
 To Miami Correctional Facility (618) Preventative Maintenance 1000 900001 376600
 The amount of \$60,000.00.

From Westville Correctional Facility (680) Preventative Maintenance 1000 900001 390380
 To Women's Prison (640) Preventative Maintenance 1000 900001 391440
 The amount of \$50,000.00.

From Department of Correction (615) Atterbury Correctional Facility 1000 920001 106470
 To Department of Correction (615) Edinburgh Correctional Facility 1000 920001 106970
 The amount of \$97,565.00.

From the Mental Health Division (410) Substance Abuse Treatment Fund 1000 900001 124130
 To the Mental Health Division (410) Alcohol Drug Abuse Services Fund 6000 700001 139100
 The amount of \$1,568,616.70.

From Mental Health Division (410) Substance Abuse Prevention Fund 3230 900001 141300
 To the Mental Health Division (410) Alcohol Drug Abuse Services Fund 6000 700001 139100
 The amount of \$1,350,988.80.

From Division of Mental Health (410) Gamblers Assistance Fund 3230 900001 141400
 To the Mental Health Division (410) Alcohol Drug Abuse Services Fund 6000 700001 139100
 The amount of \$888,882.80.

From the Mental Health Division (410) Seriously Emotionally Disturbed Fund 1000 900001 124090
 To the Mental Health Division (410) Mental Health Services Block Grant 6000 700001 139200
 The amount of \$10,989,078.55.

From Department of Environmental Management (495) Southwest Regional Office 3610 900001 102300
 To Department of Environmental Management (495) Northwest Regional Office 3610 900001 102100
 The amount of \$10,360.00.

From Department of Environmental Management (495) Southwest Regional Office 3610 900001 102300
 To Department of Environmental Management (495) Northern Regional Office 3610 900001 102200
 The amount of \$8,062.00.

From Law Enforcement Training Board (103) Resurface EVOC 3290 700001 301100
 To Law Enforcement Training Board (103) Homeland Security Grant 6000 700001 190500
 The amount of \$13,000.00.

From Public Employees' Retirement Fund (072) PERF Non Budget 6520 700001 107400
 To Public Employees' Retirement Fund (072) PERF Operating 6520 700001 107200
 The amount of \$600,000.00.

Fund/Center	Agency	From	To	Amount
1000 212900	Department of Gaming Research Operating Account	1	2	\$70,000.00
1000 102150	Department of Local Government Finance Operating Account	1	2	\$85,000.00
1000 104300	Madison State Hospital Operating Account	1	2	\$1,000,000.00
3010 170000	Department of Education School Traffic Safety	1	2	\$4,865.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

 Budget Director

CES/smd